



Factory Performance at a Glance

Track production, quality, safety, and efficiency across all lines in real-time.

Swipe to explore insights that drive smarter decisions.



Safety & Quality Metrics

10

Safety Issues

Found across factory

60%

Closing Rate

Below 90% target

70.7%

Right First Time

Quality performance

16

Quality Issues

Reported this week

Process area shows high risk; Line C packaging needs attention at 70% plan realization.

Environmental Performance



Resource Index

Above baseline



Issue Resolution

Below 90% target

Energy

405 kWh/t - On target

Water

1.5 m³/t - On target

Gas

33.0 Nm³/t - 3.0 over target



Production Line Performance

1

Grinding

96% plan realization, 768.5t produced, 82% efficiency

2

Processing

Line 1: 99%, Line 2: 87%, Line 3: 102%

3

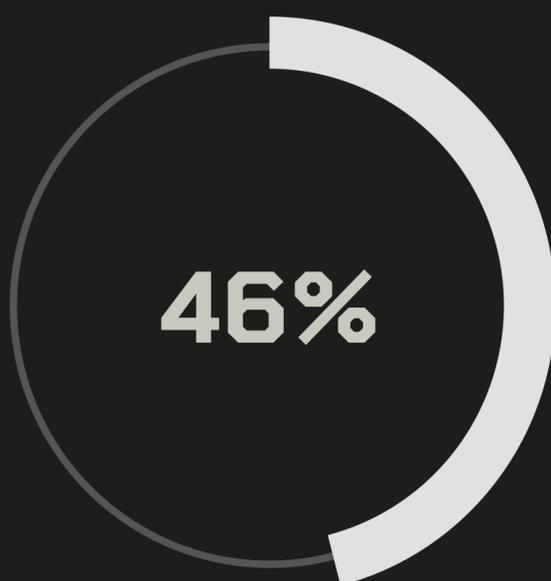
Packaging

Line A: 98%, Line B: 99%, Line C: 70%, Line D: 103%

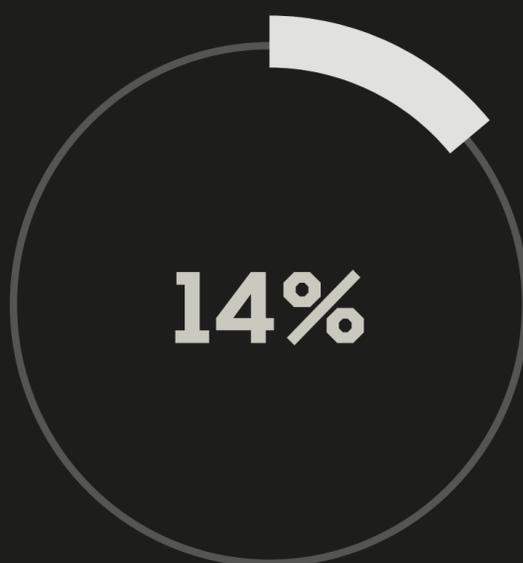
Overall production: 627t achieved vs 635t planned (99% realization).



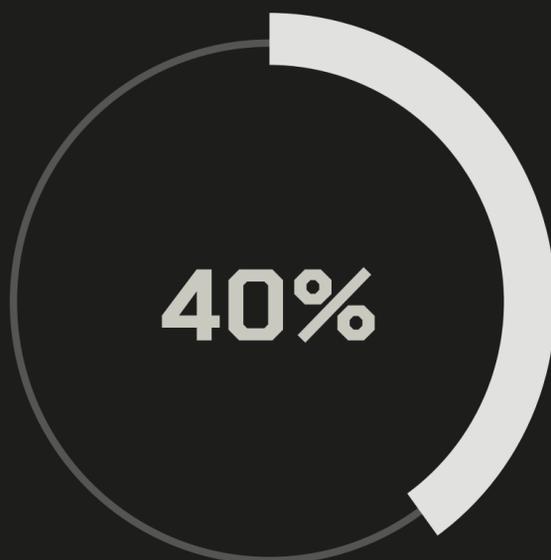
Waste & Continuous Improvement



Process Waste



Grinding Waste



Packing Waste

Waste index at 0.8% - beating 1.0% target. Total waste: 76.4t. Focus on Line C efficiency and safety resolution rates.